

No. 14-19/2009-CW-II Vol. III
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 26th November, 2013

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of full & final instalment of grants-in-aid for the year 2013-14 to the Government of Nagaland under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2013-14.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs. 5,38,41,000/- [Rupees Five Crore Thirty Eight Lakhs Forty One Thousand only] to the Government of Nagaland as Central share of full & final instalment for the current financial year 2013-14 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Full and Final Instalment) (Amount in Lakh)				
[A]	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[i]	State Project Support Unit [SPSU]	0.00	36.67	36.67	36.67	0.00
[ii]	State Child Protection Society [SCPS]#	0.00	48.86	48.86#	43.97	4.89
[iii]	Districts Child Protection Societies [DCPS] in 11 districts@	0.00	405.46	405.46@	364.91	40.55
[iv]	State Adoption Resource Agency [SARA]	0.00	12.56	12.56	11.30	1.26
	Total [A]	0.00	503.55	503.55	456.86	46.69
[B]	Care, Support and Rehabilitation Service					
[i]	2 Open Shelter in Urban and Semi-Urban Areas	0.00	19.26	19.26	17.33	1.93*
	Total [B]	0.00	19.26	19.26	17.33	1.93
[C]	Family based Non-institutional Care					
[i]	Govt. run SAA	0.00	0.00	0.00	0.00	0.00
[ii]	2 NGO Run SAAs	0.00	13.62	13.62	12.26	1.36*
	Total [C]	0.00	13.62	13.62	12.26	1.36

Continued....

Rakesh

(राकेश कुमार / RAKESH KUMAR)
निदेशक / Director
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

[D]	Institutional Services					
[i]	Recurring grant for 7 existing and non-recurring and recurring grant for 3 additional Govt. run Homes	20.70	138.67	159.37	143.43	15.94
[ii]	Recurring grant for 12 existing NGO run Homes	0.00	221.07	221.07	198.96	22.11*
	Total [D]	20.70	359.74	380.44	342.39	38.04
[E]	Statutory Support Services					
[i]	Maintenance of 11 Child Welfare Committees [CWCs]	0.00	50.64	50.64	45.58	5.06
[ii]	Maintenance of 11 Juvenile Justice Boards [JJBs]	0.00	41.10	41.10	36.99	4.11
	Total [E]	0.00	91.74	91.74	82.57	9.17
	Grand Total	20.70	987.90	1008.60	911.41	97.19
	(Less) Unspent Grant during 2011-12	0.00	0.00	0.00	0.00	0.00
	(Less) 1st installment of 2013-14 released				373.00	
	Total Grant to be released	20.70	987.90	1008.60	538.41	97.19

* Non-Governmental Organizations (NGOs) share.

Grant-in-aid for Innovative Project has been included.

@ Grant for Sponsorship and After Care has been provided for 11 Districts.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] As approved by PAB recurring grants for **State Project Support Unit [SPSU]** have been provided for 12 months of 2013-14 as per ICPS norms. Non-recurring grant has been provided to the State Government.
- [ii] **As approved by PAB** recurring grant have been provided for 12 months of 2013-14 for **State Child Protection Society (SCPS)** as per ICPS norms. The State was granted Rs 5 lakhs for the innovative project. Non-recurring grant has already been provided to the State.
- [iii] **As approved by PAB** recurring grant have been provided for 12 months of 2013-14 for all 11 DCPU as per ICPS norms. PAB also approved Sponsorship and Aftercare grants for 11 districts as per ICPS norms. Non-recurring grant has already been provided to the State.
- [iv] As approved by PAB recurring grants for **State Adoption Resource Agency [SARA]** have been provided for 12 months of 2013-14 as per ICPS norms. Non-recurring grant has already been provided to the State Government.
- [v] **As approved by PAB** recurring grants to 2 NGO run SAAs run by Wondangki Charitable Adoption Centre and Mothers Hope, Dimapur already being supported under ICPS, has been provided as per ICPS norms for 2013-14.


Continued....

Rakesh

(राकेश कुमार/RAKESH KUMAR)
निदेशक/Director
महिला एवं बाल विकास
Ministry of Women
भारत सरकार/Govt of
नई दिल्ली/New Delhi

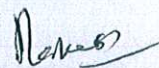
- [vi] **PAB approved** recurring grants for 2013-14 as per ICPS norms for existing 7 Government Homes and existing 12 NGO run Homes based on occupancy and actual staff in position.
- Non-recurring and recurring grants from date of sanction as per ICPS norms were also approved, for 3 additional Observation Homes at Kiphire, Peren and Zunheboto Districts.
- [vii] As approved by PAB recurring grants has been provided for complete year to 2 NGO run Open Shelter at Dimapur and Kohima already being supported under ICPS.
- [viii] There are 11 **existing** Child Welfare Committees (CWCs). As **approved by PAB**, recurring grant for 11 functional CWCs for **complete year** has been provided as requested by the State. The State has informed that the CWCs meetings varied from 8 to 12 times per month. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings.
- [ix] There are 11 **existing** Juvenile Justice Boards (JJBs). As **approved by PAB**, recurring grant for 11 functional JJBs for **complete year** has been provided as requested by the State. The State has informed that the JJBs meetings varied from 15 to 20 times per month. The meeting allowance/honorarium of the members of the JJBs has been calculated on the basis of number of sittings as provided by the State Government.
- [x] The Government of Nagaland shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2013-14.
- [xi] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Nagaland through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**

Continued....


(राकेश कुमार / RAKESH KUMAR)
निदेशक / Director
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2013-14 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No. JS&FA/1972/WCD dated 20.11.2013.
6. Entry has been made in the Grants-in-aid Register at Serial No. 15.

Yours faithfully,



(Rakesh Kumar)

Director to the Government of India

(राकेश कुमार / RAKESH KUMAR)
निदेशक / Director
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

Copy forwarded to:

1. The Secretary, Department of Social Welfare, Government of Nagaland, Secretariat, Kohima – 797 001, Nagaland.
2. The Director, Department of Social Welfare, Government of Nagaland, Civil Secretariat, Kohima – 797 001, Nagaland.
3. The Accountant General, Kohima – 797 001, Nagaland.
4. The Secretary, Finance Department, Government of Nagaland Kohima – 797 001, Nagaland.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (PM)
11. Director-NIC for uploading on website
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(Rakesh Kumar)


Director to the Government of India

(राकेश कुमार / RAKESH KUMAR)
निदेशक / Director
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

List A

INSTITUTIONAL CARE:EXISTING HOMES RUN BY GOVT.


S.No.	Name & Address	District	Type of Home		Capacity	Actual	Special Need
1	Observation Home Pherima Dimapur	Dimapur	Observation	Boy : Girl : Total:	25 25 50	37 1 38	0 0 0
2	Special Home Pherima Dimapur	Dimapur	Special	Boy : Girl : Total:	25 25 50	16 0 16	0 0 0
3	Observation Home Kohima	Kohima	Observation	Boy : Girl : Total:	25 25 50	0 0 0	0 0 0
4	Observation Home Mokokchung	Mokokchung	Observation	Boy : Girl : Total:	25 25 50	0 0 0	0 0 0
5	Special Home Phek	Phek	Special	Boy : Girl : Total:	25 25 50	0 0 0	0 0 0
6	Observation Home Wokha	Wokha	Observation	Boy : Girl : Total:	25 25 50	0 0 0	0 0 0
7	Observation Home Mon	Mon	Observation	Boy : Girl : Total:	25 25 50	0 0 0	0 0 0


(राकेश कुमार / RAKESH KUMAR)
निदेशक / Director
महिला एवं बाल विकास मंत्रालय
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नई दिल्ली / New Delhi

List B

INSTITUTIONAL CARE: EXISTING HOMES RUN BY NGO

S.No.	Name & Address	NGO Name & Address	District	Type of Home		Capacity	Actual
1	Nagaland Children Home Diphupar, Dimapur	Nagaland Children Home Diphupar, Dimapur	Dimapur	Children	Boy : Girl : Total:	25 25 50	35 38 73
2	Deaf Biblical Ministry NaharbariDimapur	Deaf Biblical Ministry NaharbariDimapur	Dimapur	Children	Boy : Girl : Total:	25 25 50	32 26 58
3	Kohima Orphanage and Destitute Home SeithogeiKohima	Kohima Orphanage and Destitute Home SeithogeiKohima	Kohima	Children	Boy : Girl : Total:	25 25 50	40 39 79
4	Vesa Shelter Home Khuzani Chetheba, Phek	Social Action for Rural Development Awareness Movement. Khuzani Chetheba, Phek	Phek	Shelter	Boy : Girl : Total:	25 25 50	22 24 46
5	Zavmast Children Home KhulazuBasa, Phek	Zavmast Children Home KhulazuBasa, Phek	Phek	Children	Boy : Girl : Total:	25 25 50	25 24 49
6	Obsrvation Home Pfutsero, Phek	Rukizumi Welfare Sociaty Pfutsero, Phek	Phek	Observation	Boy : Girl : Total:	25 25 50	25 18 43
7	Mt. Carmel Home SukhaluZunheboto	Society of Aborigines SukhaluZunheboto	Zunheboto	Children	Boy : Girl : Total:	25 25 50	23 22 45
8	Children Home Mon	Edith Douglas Memorial Mon	Mon	Children	Boy : Girl : Total:	25 25 50	21 23 44
9	Evangel Mission Home YongyahLongleng	Evangel Mission Yongyah Longleng	Longleng	Children	Boy : Girl : Total:	25 25 50	26 18 44
10	Youth Mission Shelter Home Seikhazou DBS Road Kohima	youth Mission Seikhazou DBS Road Kohima	Kohima	Shelter	Boy : Girl : Total:	25 25 50	25 25 50
11	Shelter Home Dist. Tuensang	Social Welfare Society Dist. Tuensang	Tuensang	Shelter	Boy : Girl : Total:	25 25 50	25 25 50
12	Observation Home Tuensang	Awareness Generation Society Tuensang	Tuensang	Observation	Boy : Girl : Total:	25 25 50	25 25 50


 (राकेश कुमार / RAKESH KUMAR)
 निदेशक / Director
 महिला एवं बाल विकास मन्त्रालय
 Ministry of Women & Child Dev.
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi

List C

Specialized Adoption Agency (SAAs)

S.N o.	Name &Address	NGO Name &Address	District		Capacity	Actual
1	Wondangki Charitable Adoption Centre	Fellowship Colony Dimapur	Dimapur	Boy :	0	0
				Girl :	10	3
				Total:	10	3
2	Mothers Hope	7th Mile Model Village Dimapur	Dimapur	Boy :	5	3
				Girl :	5	6
				Total:	10	9

List D

Non-Institutional Care: Open Shelters run by NGOs

S.N o.	Name &Address	Location of Open Shelter	District		Capacity	Actual
1	Comunity Educational Centre Society Kuda Village Dimapur	Grace Colony, Dimapur	Dimapur	Boy :	15	10
				Girl :	10	12
				Total:	25	22
2	Spartan Society Kohima	Kohima	Kohima	Boy :	0	0
				Girl :	0	0
				Total:	0	0

Rakesh Kumar

(राकेश कुमार / RAKESH KUMAR)
निदेशक / Director
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

No. 14-3/2013-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 30th July, 2013.

To
**The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.**

Subject: Central share of First Instalment of grants-in-aid to the North Eastern States (except Sikkim) under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2013-14.

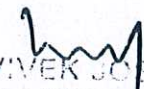
Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of **Rs. 14,15,56,000/- [Rupees Fourteen Crores Fifteen Lakhs and Fifty Six Thousand only]** as Central share of first instalment for grants-in-aid during current financial year 2013-14 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" to the North Eastern States (except Sikkim) as per details given below:

1	2	3	4	5
S. No.	Name of the State/UT	Grant sanctioned as per PAB approval for 2012-13 and 2011-12* (Central Share) (Rs. In Lakhs)	Recurring grant sanctioned during 2012-13 (Rs. In Lakhs)	Net Grant to be released (50% of Col. 4) (Rs. In Lakhs)
1	Arunachal Pradesh	136.97	109.47	54.74
2	Assam	497.74	384.87	192.44
3	Manipur	311.28	308.62	154.31
4	Meghalaya	555.86	551.73	275.87
5	Mizoram	504.95	481.55	240.78
6	Nagaland	838.32	746	373.00
7	Tripura	266.99	248.83	124.42
Total		3112.56	2831.07	1415.56


2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The release of 1st instalment of recurring grant for the financial year 2013-14, for all existing components/projects under ICPS, to all State Governments of North Eastern States (except Sikkim), who have received grants under ICPS in 2012-13 is as per the directions of Secretary (WCD). This release is on ad hoc basis for the financial year 2013-14.

Contd....


(VIVEK JOSHI)
Joint Secretary
Min. of Women & Child Dev.
Govt. of India, New Delhi

- [ii] The grant being released as 1st Instalment during 2013-14, is 50% of the central share of recurring grant for each component under ICPS as mentioned in the sanction letter issued during 2012-13/2011-12 to each State Government as mentioned in Para 1 (Table). Further, the funds being released need to be utilized component-wise only as per the central share mentioned in the sanction letter issued. For E.g.:- The 50% of recurring grant being released for SPSU should only be utilized for SPSU component and not for any other component.
- [iii] The 2nd and final Instalment will be approved subject to the consideration of financial proposal by the PAB, submission of statement of expenditure by the State for Financial year 2012-13 and the grant being released now as first instalment for 2013-14, and approval thereon. Also, any new project/component will be considered in the PAB at the time of release of 2nd instalment of the current year. The State Governments will maintain separate records of expenditure incurred for implementation of ICPS and furnish Statement of Expenditure for financial year 2012-13 and the 1st Instalment of 2013-14 along with the Implementation Report.
- [iv] The State Governments shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2013-14.
- [v] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt.
- [vi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [vii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [viii] It is certified that all the principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Govt'.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the States would be arranged through CAS, Reserve Bank of India, Nagpur.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.
4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2013-14 (Plan).

Contd....


(V. K. JOSHI)
Joint Secretary,
Min. of Women & Child Dev.

5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/867/WCD dated 17.07.2013.
6. Entry has been made in the Grants-in-aid Register at Serial No. 5.

Yours faithfully,


(Vivek Joshi)
Joint Secretary to the Government of India

(VIVEK JOSHI)
Joint Secretary
Min. of Women & Child Dev
Govt. of India, New Delhi

Copy forwarded to:

1. The Principal Secretary, dealing with ICPS for the State Governments as listed at para 1 (table) above.
2. The Secretary, Department of Finance, State Governments as listed at para 1 (table) above.
3. The Director, dealing with ICPS for the State Governments as listed at para 1 (table) above.
4. The Accountant Generals, for the State Governments as listed at para 1 (table) above.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
- 8-13. PS to MOS (WCD)/PS to Secretary (WCD)/PS to Joint Secretary (VJ)/ US (Budget)/ DDO (Cash), WCD/Director-NIC for uploading on website of WCD.
14. Guard file/Section Folder.


(Vivek Joshi)
Joint Secretary to the Government of India

(VIVEK JOSHI)
Joint Secretary
Min. of Women & Child Dev
Govt. of India, New Delhi

Sanction Details

Controller: 047-WOMEN AND CHILD DEVELOPMENT
Sanction Status: Submitted
Sanction Number: 14-3/2013-CW-II
Sanction Date: 30/07/2013
Sanction Type: Transfer (Advice)
Sanction Amount: 141556000
IFD Number: 867
IFD Date: 17/07/2013
Plan Scheme: 1201-ICPS (INTEGRATED CHILD PROTECTION SCHEME)
PAO: 011450-PAO(Women & Child Development),New Delhi
DDO: 211451-DDO,DEPTT. OF WOMEN & CHILD DEVELOPMENT
Remarks:
Created By: cwsection2
Created On: 23/07/2013 11:08:30 AM
Modified By: cwsection2
Modified On: 30/07/2013 04:17:05 PM

Account Details:

Grant: 105-Ministry of Women and Child Development
Function Head: 3601043580700-INTEGRATED CHILD PROTECTION SCHEME (I.C.P.S)
Object Head: 31-GRANTS-IN-AID
Category: 9-PLAN VOTED-EXPENDITURE

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Amount
1	ARUNACHAL PRADESH GOVT.	Govt.		ARUNACHAL PRADESH	INDIA	5474000
2	ASSAM GOVT.	Govt.		ASSAM	INDIA	19244000
3	MANIPUR GOVT.	Govt.		MANIPUR	INDIA	15431000
4	MEGHALAYA GOVT.	Govt.		MEGHALAYA	INDIA	27587000
5	MIZORAM GOVT.	Govt.		MIZORAM	INDIA	24078000
6	NAGALAND GOVT.	Govt.		NAGALAND	INDIA	37300000
7	TRIPURA GOVT.	Govt.		TRIPURA	INDIA	12442000

Sanction Approved Successfully But SMS has not been sent due to network issue.

Edit Sanction

Approve/Reject

Cancel Sanction

Print Sanction Order

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